

**APPENDIX 02\_09 SUMMARY OF COST REV 7 - TYPE OF WORK**

THI Properties	Repairs to Buildings in Use	Restoring Architectural Features	Shop Fronts	Bringing Vacant Floor Space Into Use	New Buildings For Gap Sites	Total Cost
<b>Critical Properties</b>						
54 - 56 Main Street (Town Hall)	240,306					240,306
Works to Spire, Lamp & Crest		25,830				25,830
Big Kiln St (Former Free Church School)						
SBPT Reconstruction Costs				312,543		312,543
5 Bolgam Street (The Old Courthouse)						
SBPT Reconstruction Costs						
<b>Total Critical Properties</b>						
<b>Target Properties</b>						
13 - 15 Kirk Street	134,682	10,434				145,116
26 Kirk Street	43,371	3,256	2,500			49,127
38 - 48 Longrow	195,177	15,463	3,000			213,639
61 - 67 Longrow	122,594	7,868	2,000			132,462
69 - 73 Longrow	154,267	15,406	2,000			171,673
12 Longrow South (Empty Shop)	4,852	0	10,000			14,852
16 - 20 Main Street	159,917	14,603	5,000			179,520
27 - 33 Main Street	87,499	8,479	15,000			110,978
50 - 52 Main Street	136,147	12,860	7,500			156,507
53 Main Street (Old Post Office)	100,575	5,364	6,000			111,939
18 - 24 Shore Street (With Boundary Wall)	148,235	16,685	1,500			166,420
Kinloch Road (Victoria Hall)	301,856	19,236	0			321,091
<b>Total Target Properties</b>						
<b>Priority A Area Properties (Yellow Zone)</b>						
1 - 7 Glebe Street ? Roof renewal	354,937	28,626	1,500			385,063
62 Main Street (The Club)	4,005	1,260	0			5,265
60 Main Street	91,274	5,745	0			97,019
58 Main Street (Argyll Arms Hotel)	122,409	13,418	0			135,827
48 - 40 Main Street/ 1 - 7 Longrow South	124,750	25,787	10,000			160,537
28 - 22 Main Street/ 2 Longrow South	144,210	37,662	0			181,871
14 - 02 Main Street/ 2 Bolgam Street	397,370	39,966	15,000			452,336
Kinloch Road (Royal Hotel)	365,785	28,984	2,000			396,769
51 - 43 Main Street/ 2 Kirk Street	271,771	36,178	0			307,949
4 - 8 Kirk Street	100,783	14,025	15,000			129,807
19 - 17 Kirk Street	104,821	9,791	0			114,612
11 - 7 Kirk Street	59,167	9,555	0			68,722
5 Kirk Street	70,497	5,983	0			76,479
41 - 37 Main Street/ 3 Kirk Street	162,640	21,092	22,500			206,232
25 - 19 Main Street	105,122	14,753	0			119,875
17 - 9 Main Street	214,915	28,719	0			243,634
9a - 7 Main Street	82,844	10,283	0			93,128
3 - 1 Main Street (Woolworth Store)	14,834	0	0			14,834
Old Quay Head Monument	0	10,282	0			10,282
17 Shore Street	31,917	0	0			31,917
<b>Total Priority A Area</b>						
<b>Priority B Area Properties (Green Zone)</b>						
<b>Longrow South (Section)</b>						
4 - 28 Longrow South	170,730	35,287	13,750			219,768
30 - 32 Longrow South	42,795	4,267	1,500			48,562
34 - 36 Longrow South	40,799	3,977	1,750			46,526
9 - 21 Longrow South	164,099	33,930	13,000			211,029
7 - 11 Bolgam Street	94,222	12,058	2,500			108,780
6 - 12 Union Street	105,609	14,158	0			119,766
2 - 4 Union Street/ 10 - 12 Cross Street	218,850	29,644	30,000			278,495
11 - 13 Union Street	65,742	6,706	2,300			74,748
3 Harveys Lane	0	0	0			0
1 Burnside Street (Burnside Bar)	52,430	9,360	0			61,790
2 - 8 Burnside Street	124,023	15,108	2,000			141,131
10 Burnside Street (Salvation Army Hall)	0	0	0			0
12 - 18 Burnside Street	170,390	16,262	0			186,652
20 Burnside Street (Scottish Hydro)	0	0	0			0
Burnside Street (CMC Ships Chandlers)	0	0	0			0
22 - 24 Burnside Street (This Zone?)	0	0	0			0
Cross Street (Commercial Inn)	97,427	7,985	600			106,012
Cross Street (Feathers Inn)	83,810	7,982	600			92,392
Cross Street (Wee Toon Lounge Bar)	0	0	0			0
Cross Street (Argyll Arms Hotel)	75,065	6,706	600			82,371
1 - 3 Mafeking Place	388,131	60,642	0			448,773
6 - 8 Burnbank Street	19,196	0	0			19,196
<b>Total Priority B Area (Longrow South)</b>						

**Longrow Section**

1 - 3 Longrow	62,115	6,708	2,300	71,123
5 - 7 Longrow	74,711	6,733	3,000	84,443
9 Longrow	131,312	18,531	0	149,844
11 - 13 Longrow	76,502	6,733	1,500	84,734
15 - 17 Longrow	82,062	10,485	0	92,548
19 - 21 Longrow (Clydesdale Bank)	91,029	18,454	0	109,483
23 - 33 Longrow	187,946	22,813	6,500	217,260
35 Longrow	50,644	10,833	3,000	64,476
41 - 45 Longrow	25,897	4,582	0	30,479
47 - 49 Longrow	26,296	4,183	0	30,479
51 - 59 Longrow	174,234	19,434	2,000	195,669
75 Longrow (Springbank Evangelical Church)	24,814	0	0	24,814
77 - 79 Longrow	26,011	3,840	0	29,851
81 - 87 Longrow	117,647	8,839	0	126,486
89 - 91 Longrow	39,061	3,900	0	42,961
95 - 107 Longrow	315,899	44,509	6,500	366,908
20 Longrow (Chinese Take Away)	4,543	0	0	4,543
22 - 26 Longrow	122,322	14,977	2,000	139,299
28 - 36 Longrow	173,882	22,105	10,000	205,987
50 - 52 Longrow	106,869	11,966	0	118,835
54 - 58 Longrow	124,258	24,241	2,000	150,499
60 - 64 Longrow	124,372	18,181	0	142,552
66 - 72 Longrow	98,676	19,957	0	118,633
74 - 82 Longrow	208,256	26,509	1,500	236,266
84 Longrow (Kilbrannan Bar)	72,963	11,485	0	84,448
<b>Total Priority B Area (Longrow)</b>				

**Kirk Street/ Shore Street Section**

21 - 23 Kirk Street	33,783	5,420	0	39,203
37 Kirk Street (Garage/Workshop)	0	0	0	0
39 - 43 Kirk Street	67,031	12,343	0	79,374
Kirk Street (Highland Church Hall)	8,878	11,880	0	20,758
2 - 8 Shore Street	37,491	5,948	3,000	46,439
10 - 12 Shore Street	106,762	10,841	3,000	120,603
26 - 28 Shore Street	132,661	8,915	0	141,576
30 Shore Street	4,503	2,622	0	7,125
2 - 10 Fisher Row	27,464	0	0	27,464
<b>Total Kirk Street/Shore Street Section</b>				

<b>Total All Buildings - Works Costs</b>	<b>9,527,742</b>	<b>1,159,631</b>	<b>235,400</b>	<b>312,543</b>	<b>0</b>	<b>11,635,316</b>
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<b>Professional Fees (12.5%)</b>	<b>1,190,968</b>	<b>144,954</b>	<b>29,425</b>	<b>39,068</b>	<b>0</b>	<b>1,454,415</b>
<b>Sub-total</b>	<b>10,718,710</b>	<b>1,304,585</b>	<b>264,825</b>	<b>351,611</b>	<b>0</b>	<b>13,089,731</b>
<b>Value Added Tax (17.5%)</b>	<b>1,875,774</b>	<b>228,302</b>	<b>46,344</b>	<b>61,532</b>	<b>0</b>	<b>2,290,703</b>

<b>Total All Buildings - Project Costs</b>	<b>12,594,484</b>	<b>1,532,887</b>	<b>311,169</b>	<b>413,143</b>	<b>0</b>	<b>15,380,433</b>
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Split shop fronts to repair/restoraton	62,234	248,936				311,169
Total in HLF Categories	12,656,718	1,781,823		413,143		14,851,683
Percentages	85.22%	12.00%		2.78%		100.00%
<b>Costs for actual building works (£2,958,662 - £941,893)</b>	<b>£1,689,412</b>	<b>£237,837</b>		<b>£55,146</b>		<b>£1,982,395</b>
Percentage grant						
<b>Amount of Grant</b>	<b>£1,321,168</b>	<b>£185,995</b>		<b>£43,126</b>		<b>£1,550,289</b>